

**Bellevue Parks & Community Services
Boys & Girls Clubs of Bellevue**

**Proposed Partnership at
Hidden Valley Park**



BOYS & GIRLS CLUBS
OF BELLEVUE

**Community Meeting
October 11, 2012
1st United Methodist Church**



Background

- ◆ BGCB outgrown downtown facilities – develop plan to expand/relocate ('06)
 - ◆ Explore multiple locations/building programs ('07-'11)
 - ◆ Hidden Valley Park emerges as candidate ('11)
 - ◆ City & BGCB negotiate basic terms of agreement ('11-'12)
 - ◆ Park Board & City Council endorse concept; authorize further due diligence & community outreach ('12)
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BGCB Program Goals

- ◆ Modernize Main Club on existing site
 - ◆ **Construct multi-purpose gym in West Bellevue**
 - ◆ Acquire & remodel Lake Hills Library to expand teen programming (*complete*)
 - ◆ KCHA to remodel 3 clubs in public housing
 - ◆ Youth programs at Crossroads Community Center
 - ◆ Create sustaining fund for scholarships
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Common Interests

Both Parties:

- ◆ Provide recreational services for children & families in Bellevue
 - ◆ Ensure equal opportunities for all to participate
 - ◆ Look for opportunities to expand youth & teen programs
 - ◆ Explore partnerships with community organizations whenever possible
 - ◆ Have a history of collaboration to achieve mutual goals
 - South Bellevue Community Center
 - Lake Hills Clubhouse Technology Center
 - Ground Zero Teen Center
 - Crossroads Community Center Afterschool Programming
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Other City Partnerships

- ◆ Ground Leases for Kinderling Center & Youth Eastside Services at Crossroads Park
 - ◆ Joint Operating Agreement with Boys & Girls Club at South Bellevue Community Center
 - ◆ Joint Use Agreement with Pacific Science Center at Mercer Slough Environmental Ed Center
 - ◆ Athletic Field Improvements & Joint Scheduling at Bellevue School District Sites
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Hidden Valley Park

- ◆ 17-acre site
- ◆ 3 ballfields (1 lighted)
- ◆ Tennis court (lighted)
- ◆ Basketball court
- ◆ Children's playground
- ◆ 140-car parking lot
- ◆ Restroom/storage buildings
- ◆ Program building (house)
- ◆ Paved pathways



Proposed Partnership

- ◆ City leases approx 1-acre parcel to BGCB for 50-yrs @ \$1/yr to construct 20,000sf gymnasium
- ◆ BGCB constructs & operates gym at their cost
- ◆ Partners share equally to improve Hidden Valley Park:
 1. Install synthetic turf on lighted field
 2. Construct 3rd little league field at north end
 3. Install synthetic turf on all 3 infields
 4. Site improvements (parking, circulation, stormwater)
- ◆ City uses gym during non-club time as defined in agreement
- ◆ Facilities scheduled to optimize field capacity without displacing existing programs

Proposed Site Improvements

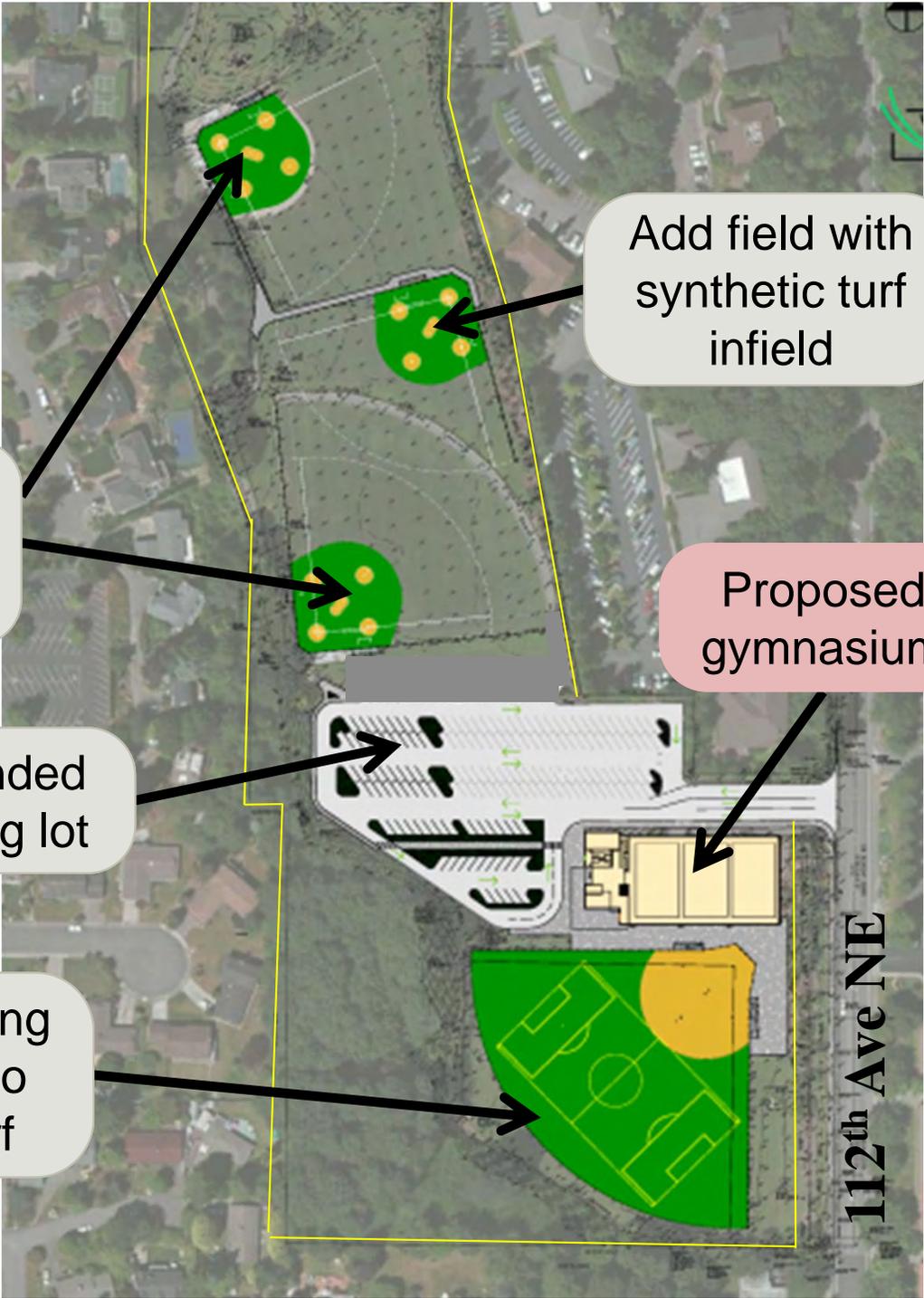
Convert existing infields to synthetic turf

Expanded parking lot

Convert existing lighted field to synthetic turf

Add field with synthetic turf infield

Proposed gymnasium



112th Ave NE

Gym

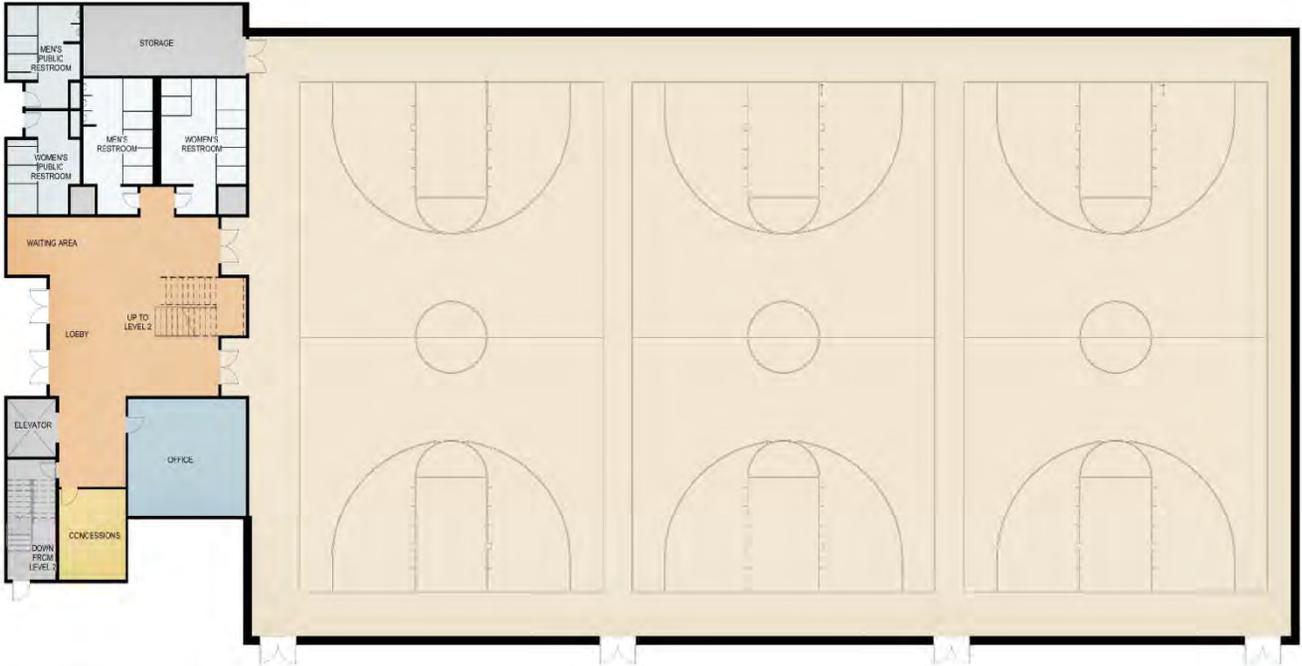


Floor Plan



LEVEL 2 FLOOR PLAN

SCALE: 1/8" = 1'-0"



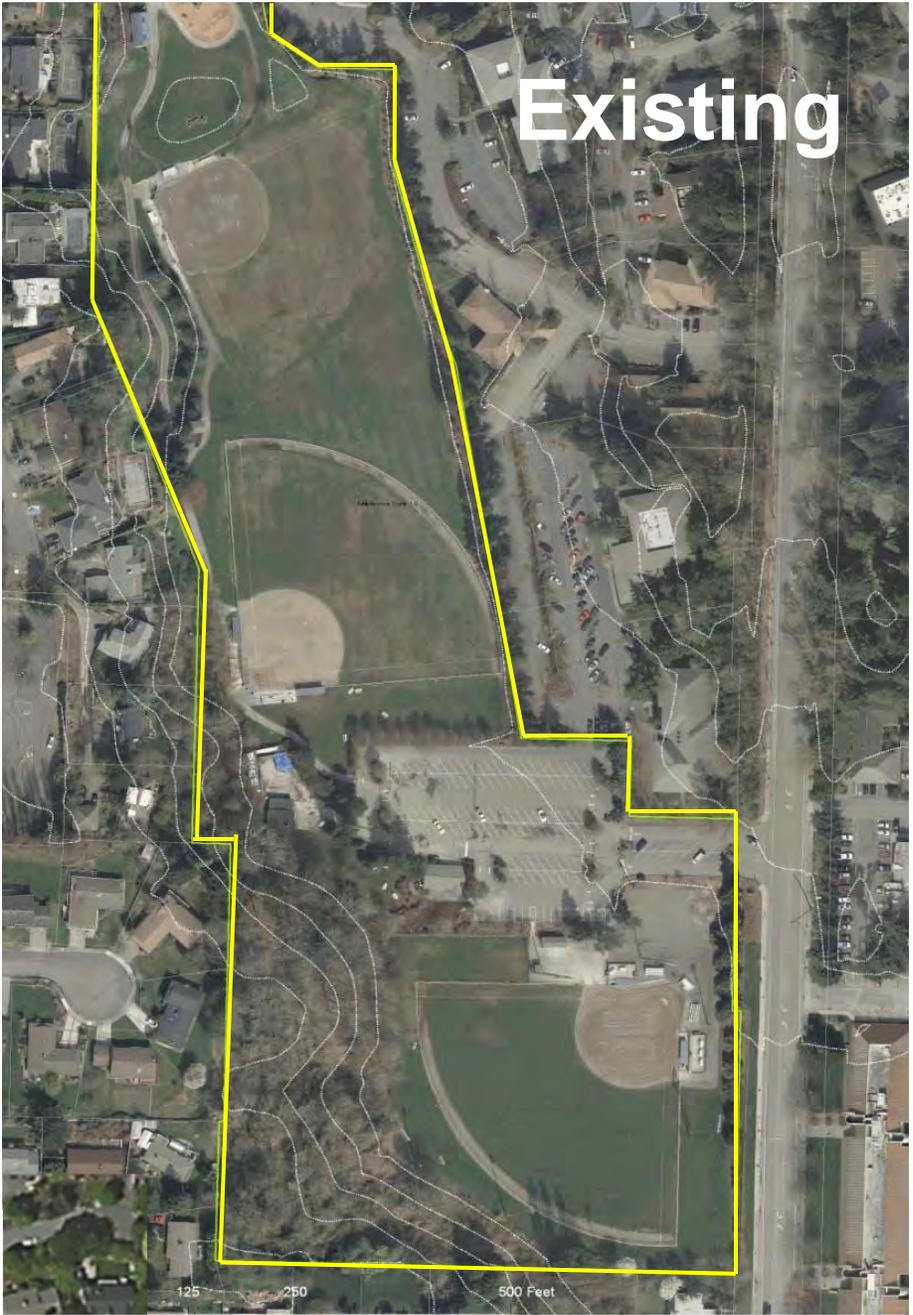
LEVEL 1 FLOOR PLAN

SCALE: 1/8" = 1'-0"

Estimated Costs

| | BGCB | City | Total |
|--------------------------|---------------|---------------|---------------|
| Gymnasium | \$4.0M | \$0.0M | \$4.0M |
| Site Improvements | 1.0M | 1.0M | 2.0M |
| Sportsfields | <u>1.8M</u> | <u>1.8M</u> | <u>3.6M</u> |
| Total | \$6.8M | \$2.8M | \$9.6M |

Existing



Proposed



What does it mean?

- ◆ Gymnasium & lighted ballfield used year-round for multiple sports and activities
 - ◆ North fields remain seasonal (unlighted) facilities, but fewer rain-outs
 - ◆ Vehicle access remains off 112th Avenue - schedules will be coordinated to avoid parking & traffic “spikes”
 - ◆ Small buildings (storage, restroom & house) removed to accommodate increased parking (140-180)
 - ◆ Neighborhood amenities unchanged
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What's Next?

- ◆ **Community Outreach**
 - ◆ Fundraising / Budgeting
 - ◆ Negotiate Agreements
 - ◆ Park Board / Council / BGCB Board approval
 - ◆ Design / Engineering
 - ◆ Permits (CUP, SEPA, Construction)
 - ◆ Construction (*Timeline?*)
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Feedback Opportunities

- ◆ Tonight
 - ◆ City & BGCB websites
 - ◆ E-mail contacts
 - ◆ Park Board meeting(s) *(11/15)*
 - ◆ Bellevue City Council *(11/19 budget hearing)*
 - ◆ CUP/SEPA process
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Contacts

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Boys & Girls Club

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Comments & Questions
